

Use of CDBG Funds by RIALTO, CA FROM 07/01/2001 TO 06/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$136,989.16	10.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$136,989.16	10.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$49,474.85	3.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,474.85	3.77%
03	PI	Public Facilities and Improvements (General)	\$144,213.58	10.98%
03A	PI	Senior Centers	\$16,456.52	1.25%
03F	PI	Parks, Recreational Facilities	\$704,650.63	53.63%
03K	PI	Street Improvements	\$48,832.69	3.72%
03O	PI	Fire Stations/Equipment	\$110,000.00	8.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,024,153.42	77.94%
05	PS	Public Services (General)	\$10,045.91	0.76%
05A	PS	Senior Services	\$5,541.69	0.42%
05C	PS	Legal Services	\$6,800.00	0.52%
05D	PS	Youth Services	\$69,355.35	5.28%
05G	PS	Battered and Abused Spouses	\$5,250.00	0.40%
05H	PS	Employment Training	\$6,375.00	0.49%
Subtotal for: PUBLIC SERVICES			\$103,367.95	7.87%
Total Disbursements			\$1,313,985.38	100%